



Selection Criteria :

Business Unit : GNB10
Period : Jan-March (2016)
Selected Project Id : 00079611
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00089555

Project Id : 00079611	Renforcement capacités en gestio	Period :	Jan-March (2016)
Output # : 00089555	Gestion ressources naturelles	Impl. Partner :	01267 National Execution
		Location :	GNB10
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Formation des cadres)

Fund : 04000 (Core Programme, UNU Centre)

74220 - Translation Costs	0.00	1,884.03	0.00	1,884.03
76135 - Realized Gain	0.00	- 16.35	0.00	- 16.35
Total for Fund 04000	0.00	1,867.68	0.00	1,867.68
Total for Activity ACTIVITY1	0.00	1,867.68	0.00	1,867.68

Activity : ACTIVITY2 (Mécanisme de coordination)

Fund : 04000 (Core Programme, UNU Centre)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,398.00	0.00	7,398.00
71305 - Local Consult.-Sht Term-Tech	0.00	1,844.54	0.00	1,844.54
71405 - Service Contracts-Individuals	0.00	415.76	0.00	415.76
71635 - Travel - Other	0.00	5.00	0.00	5.00
75705 - Learning costs	0.00	715.78	0.00	715.78
Total for Fund 04000	0.00	10,379.08	0.00	10,379.08
Total for Activity ACTIVITY2	0.00	10,379.08	0.00	10,379.08

Activity : ACTIVITY5 (Gestion opérationnelle)

Fund : 04000 (Core Programme, UNU Centre)

63520 - Personal Security Measures	0.00	300.18	0.00	300.18
71405 - Service Contracts-Individuals	0.00	6,900.02	0.00	6,900.02
71410 - MAIP Premium SC	0.00	15.12	0.00	15.12
71415 - Contribution to Security SC	0.00	377.74	0.00	377.74
71505 - UN Volunteers-Stipend & Allow	0.00	6,634.33	0.00	6,634.33
71520 - UNV-Language Allowance	0.00	150.00	0.00	150.00
71535 - UNV-Medical Insurance	0.00	364.95	0.00	364.95
71540 - UNV-Global Charges	0.00	241.60	0.00	241.60
71541 - UNVs-Contribution to security	0.00	414.66	0.00	414.66
71545 - UNV-Home Leave Travel & Allowa	0.00	24.00	0.00	24.00
71550 - UNV-Resettlement Allowance	0.00	600.00	0.00	600.00
71590 - UNV Development Effectiveness	0.00	1,740.00	0.00	1,740.00
72440 - Connectivity Charges	0.00	5,262.68	0.00	5,262.68
72810 - Acquis of Computer Software	0.00	502.75	0.00	502.75
74225 - Other Media Costs	0.00	256.84	0.00	256.84



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Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34001 - Guinea Bissau-Central	0.00	563.60	0.00	563.60
34005 - Guinea Bissau-Energy & Envirmt	0.00	36,049.97	0.00	36,049.97



Funds Utilization

Selection Criteria :

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Selected Outputs : 00089555

Project/Award: 00079611 Renforcemt capacités en gestio Period : As Of Mar31,2016

Output #	00089555	Impl. Partner :01267 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			7,300.00
Commitments			52,330.29